

## District 106 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
<b>Actual Member Payment Month end total</b> (Oct through Mar excludes any Apr payments)	1258	1334	1353	1388	1424	1465		
<b>4 year Average New Members per Month</b>								
November	29							
December	21	21						
January	31	31	31					
February	43	43	43	43				
March	42	42	42	42	42			
<b>Projected March 31 Member Payment total</b>	1424	1471	1469	1473	1466	1465		
<b>Average Semi Annual renewals</b> (April to June <u>75.8%</u> of March 31)	1079	1115	1114	1117	1111	1110		
<b>4 year Average New Members Per Month</b>								
April	78	78	78	78	78	78		
May	32	32	32	32	32	32	32	
June	81	81	81	81	81	81	81	81
<b>Projected Total</b>	2694	2777	2774	2781	2768	2766		
<b>Member Payment Goal (Distinguished District)</b>	3045	3045	3045	3045	3045	3045	3045	3045
<b>Projected Member Payment Over Goal</b> (Under Goal)	(351)	(268)	(271)	(264)	(277)	(279)		
<b>Projected Percent of Goal Achieved</b>	88%	91%	91%	91%	91%	91%	0%	0%
<b><u>Additional Projections to add to arrive at Final June 30 projected value</u></b>								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>75.8%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
<b>Final Projected June 30 total</b>	?	?	?	?	?	?	?	?